

BUILDING	MCF	JAN - FEB	MCF	FEB-MAR	MCF	MAR -APR
ADMIN - G1102-5	765	\$ 725.52	378	\$ 341.00	203	\$ 232.88
ATH - G7243-9	27	\$ 46.20	23	\$ 40.88	22	\$ 45.44
BMac - G7044-9	5413	\$ 4,981.13	4338	\$ 3,668.74	1809	\$ 2,031.32
DHS - G 2918-5	13041	\$ 12,069.19	4550	\$ 3,969.44	2033	\$ 2,221.24
DHS - G0481-2 (Pathways)	87	\$ 100.91	52	\$ 64.70	13	\$ 36.15
DHS - G2919-7	1528	\$ 1,431.08	633	\$ 563.90	131	\$ 158.20
	14656	\$ 13,601.18	5235	\$ 4,598.04	2177	\$ 2,415.59
G RULE - (MB/SW)G3148-1	858	\$ 811.98	480	\$ 430.87	214	\$ 244.74
G.RULE - (GYM) G3149-5	329	\$ 323.07	163	\$ 160.89	48	\$ 72.33
G.RULE - (WWG) G3150-6	109	\$ 120.99	49	\$ 62.20	4	\$ 26.83
	1296	\$ 1,256.04	692	\$ 653.96	266	\$ 343.90
HOUSTON (AN) G0556-9	173	\$ 179.36	105	\$ 108.65	29	\$ 52.71
HOUSTON (K) G0555-1	1603	\$ 1,505.01	804	\$ 705.90	141	\$ 168.53
HOUSTON (MB) G0557-7	524	\$ 504.43	254	\$ 233.61	153	\$ 180.94
	2300	\$ 2,188.80	1163	\$ 1,048.16	323	\$ 402.18
HYDE PARK G1009-3	1894	\$ 1,754.88	1449	\$ 1,227.74	436	\$ 500.69
LAMAR - G6969-2	1740	\$ 1,626.81	1142	\$ 989.51	388	\$ 434.68
LAYNE - (CAFÉ) G4952-7	1488	\$ 1,398.38	638	\$ 552.25	242	\$ 276.56
LAYNE - (MB) G4159-9	549	\$ 523.87	338	\$ 302.37	132	\$ 159.21
	2037	\$ 1,922.25	976	\$ 854.62	374	\$ 435.77
MAINT.- G8757-9	0	\$ 21.57	0	\$ 21.37	1	\$ 23.75
MAYES - G7268-5	1491	\$ 1,387.05	1099	\$ 943.77	284	\$ 323.60
SER. CTR - G8127-5	1130	\$ 1,151.20	535	\$ 518.28	21	\$ 48.04
TERRELL - (MB) G8512-7	1524	\$ 1,417.53	892	\$ 774.37	247	\$ 281.73

